



Sheriff's Office COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: April 28, 2020

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Ed Lardner, Grant Specialist PHONE: (559) 802-9462

SUBJECT: Approve the Capital Asset purchase of a truck for the Sheriff's Jail Services Unit

REQUEST(S):

That the Board of Supervisors:

1. Approve the capital asset purchase of a truck to support the day-to-day operations of the Tulare County Sheriff's Office Jail Services Unit, in an amount not to exceed \$50,000; and
2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

The Tulare County Sheriff's Office is requesting Board approval to purchase a new 2018 Dodge Ram chassis with a Marathon truck body (truck) attached to the chassis where the truck bed would normally be, to be used by the Sheriff's Jail Services Unit (JSU). The truck will be housed and primarily used at the Sheriff's Pre Trial Facility (PTF) in Visalia. The truck will be used by Sheriff's staff to transport inmate meals and other food prep related items. Inmate food is primarily prepared for use at the Bob Wiley Detention Facility (BWDF), PTF and other Sheriff's jail facilities to include the new South County Detention Center (SCDC).

Currently, food items prepared at BWDF to be delivered to another facility are transported by an older vehicle that is safe for basic short distance food transport but has the possibility to be used for multiple purposes. This new truck will be designed and set up for the specific purpose of safe food transport to all jail facilities and other locations the Sheriff deems food items are needed to support the

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operational needs of the County. With the SCDC approximately one-hour south of the current inmate meal food preparation location, a more efficient and reliable mode of transportation is needed for the meal transfer. This ensures meal quality standards are met within required food safety guidelines. Having additional equipment such as this new food transportation truck will enhance our Jail Services Unit operations while at the same time allow for additional inmate training and experience at the inmate meal preparation kitchen.

FISCAL IMPACT/FINANCING:

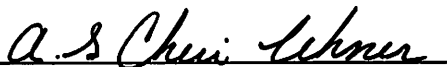
The cost of the truck will not exceed \$50,000. There will be no additional net County cost for the purchase of the aforementioned asset as the \$50,000 will come from the Sheriff's Automation Trust Fund 502. The vehicle quote is \$46,579.64 with a contingency of \$3,420.36 to allow for any unforeseen costs.

To purchase the new truck, the attached AUD 308 is requesting to increase the following expenditure line 001-240-2448-8343 and the following revenue line 001-240-2448-9294 by \$50,000.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to provide for the continuous improvement in organizational effectiveness. The purchase of this truck will allow our staff and inmates to work more efficiently while also providing culinary skills necessary for the inmates to become productive members of society upon their release

ADMINISTRATIVE SIGN-OFF:



Mike Boudreaux
Sheriff-Coroner

cc: County Administrative Office

- Attachment A – Truck quote
- Attachment B – AUD 308
- Attachment C – Box truck example photo

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE THE)
CAPITAL ASSET PURCHASE OF A) Resolution No. _____
TRUCK FOR THE SHERIFF'S JAIL) Agreement No. _____
SERVICES UNIT)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the capital asset purchase of a truck to support the day-to-day operations of the Tulare County Sheriff's Office Jail Services Unit, in an amount not to exceed \$50,000; and
2. Authorized the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

County of Tulare — Auditor Controller Budget Adjustment Form

3:08 PM

04/13/20							10/20		2020	
Date				Document ID Number			Accounting Period		Budget Fiscal Year	
				Tulare County Sheriff's Office			Alfredo Parra		802-9457	
				Agency Name			Contact Person		Phone	
				Extension						
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	240	240CAP					540,229	590,229	50,000
										-
										-
										-
										-
										-
										-
										-
										-
Appropriations Total							<i>Need Not Equal Zero</i>	540,229	590,229	50,000
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
A	001	240		2448		9294			50,000	(50,000)
A	001	240	240CAP	2448	8343				50,000	50,000
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							<i>Must Equal Zero</i>	\$ -	\$ 100,000	\$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

To adjust the current budget for a capital asset purchase of a new 2018 Dodge Ram chassis with a Marathon truck body attached to the chassis. The truck will be used to safely transport inmate meals to the Sheriff's detention facilities within the County. The Sheriff's Automation Trust Fund 502 will offset the cost of the capital asset purchase. There is no net County cost.

X

a. s. Cheri Lehner

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: _____
 County Executive Office Action: No. _____ Date: _____
 () Approved () Disapproved

Entered By: _____
 Date: _____
 Distribution: 1: BOS/CAO/Auditor

By: _____
 Board of Supervisors Action: No. _____ Date: _____

**** Action Codes: A=Add, C=Change, D=Deactivate**
 * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, **except for ISFs**
 * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa
 * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa



POWAY RAM

COMMERCIAL

Ardina Chaco
619-905-6971
ARDINA@PWYAG.COM
13864 Poway Road,
Poway,
CA, 92064

Purchase Quote

Invoice #
03-001

Item description	VIN	Asking Price
2018 Ram 3500 ProMaster Chassis	3C7WRVFGXJE122510	\$ 28,985
Marathon Box Add		\$13,535
License Fee		\$634
Electronic Filing Fee		\$30
Doc Fee		\$85
Tire Fee		\$8.75
Sales Tax @ 7.75%		\$3,301.89

Quote expires: May 11th, 2020

Subtotal: \$42,520.00

Total: \$46,579.64

Tulare County Sheriff's Office



2018 MODEL YEAR

RAM 3500 PROMASTER CHASSIS 159" WB - 104" C/A

For more information visit: www.ramtrucks.com
or call 1-866-RAMINFO

FCA US LLC

THIS VEHICLE IS MANUFACTURED TO MEET SPECIFIC UNITED STATES REQUIREMENTS. THIS VEHICLE IS NOT MANUFACTURED FOR SALE OR REGISTRATION OUTSIDE OF THE UNITED STATES.

MANUFACTURER'S SUGGESTED RETAIL PRICE OF THIS MODEL INCLUDING DEALER PREPARATION

Base Price: \$29,995

RAM 3500 PROMASTER CHASSIS 159

Exterior Color: Bright White Clear Coat Exterior Paint

Interior Color: Black Interior Color

Interior: Cloth Bucket Seats

Engine: 3.6-Liter V6 24-Valve VVT Engine

Transmission: 6-Speed Automatic 62TE Transmission

STANDARD EQUIPMENT (UNLESS REPLACED BY OPTIONAL EQUIPMENT)

FUNCTIONAL/SAFETY FEATURES

- Front Airbags
- Supplemental Front Seat-Mounted Side Airbags
- Supplemental Side-Curtain Front Airbags
- Ram ProMaster Vans are Job-Rated®
- ParkView® Rear Back Up Camera
- Remote Keyless Entry
- Electronic Stability Control
- Brake Assist
- Hill Start Assist
- All Speed Traction Control
- Electronic Roll Mitigation
- Trailer Sway Damping
- Tire Pressure Monitoring Display
- Anti-Lock 4-Wheel Disc Heavy-Duty Brakes
- Speed Sensitive Power Locks
- Premium Heavy-Duty Suspension
- Rear Heavy-Duty Stabilizer Bar
- 24-Gallon Fuel Tank
- 220-Amp Alternator
- 95-Amp Battery
- Engine Oil Cooler
- Auxiliary Transmission Oil Cooler

INTERIOR FEATURES

- A-Pillar Grab Handles
- Auxiliary Power Connector
- Uconnect® 3 with 5-Inch Display
- Media Hub (USB, Aux)
- Remote USB Port - Charge-Only
- Integrated Voice Command with Bluetooth®
- Media Input Hub
- 4-Speakers
- Steering Wheel Mounted Audio Controls
- 12-Volt Power Outlet Mounted in Instrument Panel
- Forward Cabin Air Conditioning
- Power Windows with Front One-Touch-Down Feature
- 4-Way Adjustable Driver Seat
- 4-Way Adjustable Passenger Seat
- Telescoping Steering Column
- Upfit Interface Connector

EXTERIOR FEATURES

- 16-Inch x 6.0-Inch Steel Wheels

LT225/75R16E BSW All Season Tires

Full Size Spare Tire

Front Clearance Lamps

Halogen Headlamps

Wide Exterior Mirrors - 96-Inch

Manual Fold-Away Mirrors

Tinted Windshield Glass

OPTIONAL EQUIPMENT (May Replace Standard Equipment)

Customer Preferred Package 21A

Interior Convenience Group \$295

Overhead Storage Shelf

Underseat Storage Tray

Locking Glove Box

Passenger Double Seat \$395

Driver 6-Way Adjustable Lumbar Seat \$195

Heated Driver Seat \$195

Wide Power Heated Mirrors \$195

Auxiliary Switches \$95

Daytime Running Headlamps \$50

Security Alarm \$245

Engine Block Heater \$95

Speed Control \$295

SiriusXM® Sat Radio w/ 1-Yr Radio Subscription \$195

For More Information, Call 800-643-2112

Tire Sealant and Air Compressor \$95

Destination Charge \$1,645

TOTAL PRICE: * \$33,985

WARRANTY COVERAGE

5-year or 60,000-mile Powertrain Limited Warranty.

3-year or 36,000-mile Basic Limited Warranty.

Ask Dealer for a copy of the limited warranties or see your owner's manual for details.

**5 YEAR / 60,000 MILE
POWERTRAIN WARRANTY**

Assembly Point/Port of Entry: SALTILLO, MEXICO

S.L.

SHIP TO:

SOLD TO:

VIN: 3C7-WRVFGXJE-122510

L4-VON: 7891

0618



THIS LABEL IS ADDED TO THIS VEHICLE TO COMPLY WITH FEDERAL LAW. THE LABEL CANNOT BE REMOVED OR ALTERED PRIOR TO DELIVERY TO THE ULTIMATE PURCHASER.

* STATE AND/OR LOCAL TAXES IF ANY, LICENSE AND TITLE FEES AND DEALER SUPPLIED AND INSTALLED OPTIONS AND ACCESSORIES ARE NOT INCLUDED IN THIS PRICE. DISCOUNT, IF ANY, IS BASED ON PRICE OF OPTIONS IF PURCHASED SEPARATELY.



Fuel Economy and Environment



Fuel Economy

N/A

combined city/hwy city highway

N/A gallons per 100 miles

Heavy duty vehicle,
no label required.



You spend

N/A

in fuel costs
over 5 years
compared to the
average new vehicle.

Annual fuel cost

N/A

Fuel Economy & Greenhouse Gas Rating (tailpipe only)



Smog Rating (tailpipe only)



fueleconomy.gov

Calculate personalized estimates and compare vehicles



GOVERNMENT 5-STAR SAFETY RATINGS

This vehicle has not been rated by the government for frontal crash, side crash or rollover risk.

Source: National Highway Traffic Safety Administration (NHTSA)
www.safercar.gov or 1-888-327-4236



VEHICLE PROTECTION
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Dedicated to serving you better!
WWW.MARATHONTRUCKBODY.COM

SALES QUOTATION

Sales Quote No	QT-050991
Sales Quote Date	10/22/19
Customer No.	POWAYRAM
Customer PO No	
Customer PO Date	10/22/19
Payment Terms	C.O.D.
Salesperson	Fernando Chavarria
Quoted By	Fernando Chavarria

Quote Expiration Date : 10/22/19

Sold To:

POWAY RAM COMMERCIAL
 ARDINA
 13864 POWAY RD.
 Poway, 92064
 USA

Tel: 8584657395
 Fax:

Ship To:

POWAY RAM COMMERCIAL
 Julio
 13864 POWAY RD.
 Poway, 92064
 USA

Tel:
 Fax:

Year:

Make:

Model:

Wheel Base:

Cab to Axle

Pool Chassis: No

VIN Number:

Serial Number:

License No.:

Item:

Item No.	Description	Unit	Qty Order
1AHCTRANSIT 1	12.6' TRANSIT DRW 78" IH revise 10/28/19 12.0" IL PROMASTER 138" CUTAWAY DRW 12.6" OL X 78" IH X 88" OW Pre-painted Polar White .040 Aluminum Wall Panels Wall Posts on 16" Centers Interior Lined w/ (6) 1"x6" Wood Slats w/ (2) At Base And 4 Spaced Evenly Above. One Piece Aluminum Roof Roof Bows bonded every 24" on Center Radius Front Roof Corners w/ recessed LED Lights White Aluminum Radius Panel (std) 7/8" Hardwood Floor Crossmembers 16" on center(not for fork lift/jack) Interior Domelight LED Light Package (Marker Lights Only) All Lighting/Reflectors Meets Or Exceeds FMVSS std Transit Pooched One Way Bumper (Black) Mudflaps, Grab Handles, & Undercoating No Walk Through Door or Cab Extension Overhead Roll-Up Rear Door FRP Bulkhead Long Rails 2" Tubular (Bolted To Chassis) Formed frame extension	Each	1
8WALL1003	E Track - non inlaid (2) rows of etrack side walls only will be located at 30" and 60" on cente Note: Straps are not included in price.	Foot	48
8OPT1000	LIFTGATE TOMMY RAILGATE MODELG2-87-1350TP41 1300LB CAP. 80X41 STELL PLATFORM WITH 6" TAPER Bolt-on LED 3-Light Kit	Each	1
8OPT1000	Heavy Duty Leaf Spring for Lifgate Support	Each	1
8FREIGHT27	Weight Certificate & Misc Fuel	Each	1
8FREIGHT1006	One Way to San Diego County	Each	2



Sample box truck after assembly



Dodge Ram Chassis without box